



Balaji Telefilms Limited

UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30TH JUNE 2008

(Rs. In Lacs)

Sr. No.	Particulars	3 months ended		Year ended
		30 th June		31 st March
		2008 (Unaudited)	2007 (Unaudited)	2008 (Audited)
1	Net Sales / Income from Operations	9160.34	7453.17	32896.85
2	Other Income	428.10	243.70	1728.08
3	Total Income	9588.44	7696.87	34624.93
4	Total Expenditure			
	a) (Increase) in Stock in Trade	(523.73)	(16.75)	(270.66)
	b) Cost of Production and Telecast Fees	5089.21	3470.24	16390.83
	c) Staff Cost	394.88	303.08	1361.93
	d) Depreciation	340.50	325.03	1270.06
	e) Other Expenditure	1024.14	746.40	3024.38
	f) Total	6325.00	4828.00	21776.54
5	Interest and Finance Charges	-	-	-
6	Profit from Ordinary Activities Before Tax	3263.44	2868.87	12848.39
7	Tax Expenses	1037.75	1024.84	4055.08
8	Net Profit After Tax	2225.69	1844.03	8793.31
9	(Short) Provision for Tax in respect of Earlier Years	-	-	(54.80)
10.	Net Profit for the Period / Year	2225.69	1844.03	8738.51
11	Paid-up Equity Share Capital (Face Value Rs.2/-)	1304.21	1304.21	1304.21
12	Reserves excluding Revaluation Reserves			35180.48
13	Earning Per Share (EPS) Basic and Diluted EPS (In Rs.)	3.41	2.83	13.40
14	Aggregate of Public Shareholding:			
	- Number of Shares	39125193	37944693	39125193
	- Percentage of Shareholding	60.00	58.19	60.00

Segment wise Revenue, Results and Capital Employed

(Rs. In Lacs)

Sr. No.	Particulars	3 months ended		Year ended
		30 th June		31 st March
		2008 (Unaudited)	2007 (Unaudited)	2008 (Audited)
1	Segment Revenue			
	a) Commissioned Programs	8506.00	6854.68	30081.74
	b) Sponsored Programs	654.34	598.49	2815.11
	c) Others	-	-	-
	Total	9160.34	7453.17	32896.85
	Less: Inter Segment Revenue	-	-	-
	Total Net Sales / Income from Operations	9160.34	7453.17	32896.85
2	Segment Results			
	Profit Before Tax and Interest from each Segment			
	a) Commissioned Programs	4040.89	3492.16	14800.08
	b) Sponsored Programs	255.93	210.96	822.68
	c) Others	-	-	-
	Total	4296.82	3703.12	15622.76
	Less: (i) Interest	-	-	-
	(ii) Other Unallocable Expenditure	1449.51	1058.61	4382.26
	(iii) Unallocable Income	(416.13)	(224.36)	(1607.89)
	Total Profit before tax	3263.44	2868.87	12848.39
3	Capital Employed (Segment Assets – Segment Liabilities)			
	a) Commissioned Programs	13267.53	8316.64	9253.13
	b) Sponsored Programs	787.32	979.33	815.36
	c) Others	-	(14.87)	-
	d) Unallocable	24655.53	22979.38	26416.20
	Total	38710.38	32260.48	36484.69

Notes

1. The above results were taken on record by the Board of Directors at their meeting held on 29th July, 2008.
2. There were no Investors Complaints pending at the beginning of the quarter. The Company has received 5 complaints from the Investors during the quarter ended 30th June, 2008 and all the complaints were disposed of during the quarter. There were no complaints lying unsolved at the end of the quarter.
3. The statutory auditors of the Company have carried out a Limited Review of the results for the quarter ended 30th June, 2008.
4. Corresponding figures of the previous period have been regrouped / restated, wherever necessary.

Place: Mumbai
Date: 29th July, 2008

By Order of the Board
For Balaji Telefilms Limited

sd/-
Jeetendra Kapoor
Chairman