

**AUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30TH JUNE 2005**

(Rs. In Lakhs)

		3 months Ended 30.06.2005	3 months Ended 30.06.2004	Accounting Year Ended 31.3.2005 (AUDITED)
1	Net Sales / Income from Operations	6333.34	4535.42	17829.60
2	Other Income	118.36	62.42	615.30
3	Total Expenditure			
	a. (Increase) / decrease in stock in trade	499.97	(83.34)	(1658.47)
	b. Cost of Production and Telecast Fees	3277.36	2375.38	12296.68
	c. Staff Cost	60.62	47.03	539.62
	d. Other expenditure	428.14	336.25	1761.61
4	Interest	0.22	-	18.58
5	Depreciation	340.14	208.30	974.03
6	Profit Before Tax	1845.25	1714.22	6236.90
7	Provision for taxation			
	Current tax	619.50	625.00	2086.20
	Fringe Benefit Tax	3.50	-	-
	Deferred tax	(29.26)	(12.78)	21.08
8	Net Profit	1251.51	1102.00	4129.62
9	Paid-up equity share capital (Face Value Rs.2/-)	1304.21	1030.33	1304.21
10	Reserves excluding revaluation reserves	-	-	20008.90
11	EPS for the period, for the year to-date and for the previous year (not annualized)	1.92	2.14	7.61
12	Aggregate of Non-promoter Shareholding:			
	- Number of shares	37944693	24246000	37943693
	- Percentage of shareholding	58.19	47.06	58.19

Particulars	3 months ended 30.6.2004	3 months ended 30.6.2003	Year ended 31.3.2004
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1	Segment Revenue			
	a. Commissioned Programs			
	b. Sponsored Programs	4726.23	3805.82	16481.98
	Others	872.80	729.60	3192.81
	Total	734.31	-	-
	Less: Inter segment revenue	6333.34	4535.42	19674.79
		-	-	-
	Total Net Sales / Income from Operations	6333.34	4535.42	19674.79
2	Segment Results: Profit before tax and interest from each segment			
	a. Commissioned Programs			
	b. Sponsored Programs			
	Others	2168.35	1853.90	7419.15
	Total	78.45	199.91	777.74
	Add: (i) Other Income	63.44	-	-
	Total	2310.24	2053.81	8196.89
	Less: (i) Interest	118.36	62.42	426.83
	(ii) Other un allocable expenditure	2428.60	2116.23	8623.72
		0.22	-	18.58
		583.13	402.01	2368.24
	Total Profit before tax and write offs	1845.25	1714.22	6236.90
3	Capital Employed (Segment assets - Segment Liabilities)			
	Commissioned	7105.29	4133.72	6494.44
	Sponsored	1215.81	903.25	1399.67
	Others	1198.77	152.38	1229.41
	Total	9519.87	5189.35	9123.52

Notes:

1. The above results were taken on record by the Board of Directors at their adjourned meeting held on 04<sup>th</sup> August 2005 .
2. The above results have been reviewed by the statutory auditors of the Company.
3. The Company released its film "Kyaa Kool Hai Hum" during the quarter.
4. There were no Investors Complaints pending at the beginning of the quarter. The Company has received 29 complaints from the Investors during the quarter ended 30 th June 2005 and all the complaints were disposed of during the quarter. There were no complaints lying unsolved at the end of the quarter.
5. Corresponding figures of the previous period have been regrouped / restated, wherever necessary.

**Place: Mumbai**

**Date: 04<sup>th</sup> August, 2005**

**By Order of the Board  
For Balaji Telefilms Limited**

**sd/-**

**Jeetendra Kapoor  
Chairman**