

AUDITED FINANCIAL RESULTS FOR THREE MONTHS ENDED 30TH JUNE 2006
(Rs. In Lakhs)

		3 months ended 30TH June, 2006	3 months ended 30TH June, 2005	Accounting Year ended 31st March, 2006 (Audited)
1	Net Sales / Income from Operations	7353.91	6333.34	28037.14
2	Other Income	214.69	118.36	869.43
3	Total Expenditure			
	• (Increase) / decrease in stock in trade			
	•	247.06	499.97	1225.02
	Cost of Production and Telecast Fees	3750.00	3277.36	14416.25
	•	211.25	60.62	717.04
	Staff Cost	541.84	428.14	2312.52
	d) Other expenditure			
4	Interest	0.41	0.22	4.64
5	Depreciation / Amortisation	278.09	340.14	1432.88
6	Profit before tax	2539.95	1845.25	8798.22
7	Provision for tax			
	Current tax	829.00	619.50	2948.45
	Deferred tax	(31.25)	(29.26)	(119.19)
	Fringe benefit tax	4.50	3.50	26.75
8	Net Profit	1737.70	1251.51	5942.21
9	Excess / (Short) provision for tax in respect of earlier years	-	-	22.07
10	Net Profit for the year	1737.70	1251.51	5964.28
11	Paid-up equity share capital (Face Value Rs.2/-)	1304.21	1304.21	1304.21
12	Reserves excluding revaluation reserves			23742.50
13	Basic and diluted EPS for the period, for the year to date and for the previous year (not annualised)	2.66	1.92	9.15
14	Aggregate of Public	37941723	37944693	37941723

Shareholding:	58.18	58.19	58.18
- Number of shares			
- Percentage of Shareholding			

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Particulars	3 Months Ended		Year ended
	30th June, 2006	30th June, 2005	31st March 2006
1 Segment Revenue			
a) Commissioned Programs	6685.30	4726.23	23499.23
b) Sponsored Programs	668.61	872.80	3456.15
c) Others	-	734.31	1081.76
Total	7353.91	6333.34	28037.14
Less: Inter segment revenue	-	-	-
Total Net Sales / Income from Operations	7353.91	6333.34	28037.14
2 Segment Results			
Profit before tax and interest from each segment			
a) Commissioned Programs	2941.99	2168.35	11100.44
b) Sponsored Programs	173.67	78.45	693.94
c) Others	-	63.44	(391.48)
Total	3115.66	2310.24	11402.90
Add: (i) Other Income	213.78	118.36	506.29
Total	3329.44	2428.60	11909.19
Less: (i) Interest	0.41	0.22	4.64
(ii) Other unallocable expenditure	789.08	583.13	3106.33
Total Profit before tax	2539.95	1845.25	8798.22
3 Capital Employed (Segment assets – Segment liabilities)			
a) Commissioned Programs	7303.08	7105.29	7864.71
b) Sponsored Programs	1181.23	1215.81	1186.05
c) Others	611.05	1198.77	386.91
Total	9095.36	9519.87	9437.67

Notes :

1. The above results were taken on record by the Board of Directors at their meeting held on 27th July, 2006.
2. There were no Investors Complaints pending at the beginning fo the quarter. The Company has received 7 complaints from the Investors during the quarter ended 30th June, 2006 and all the complaints were disposed of during the quarter. There were no complaints lying unsolved at the end of the quarter.
3. Corresponding figures of the previous period have been regrouped / restated, wherever necessary.

Place: Mumbai

Date: 27th July, 2006

**By Order of the Board
For Balaji Telefilms Limited**

sd/-

**Jeetendra Kapoor
Chairman**