

## UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30TH JUNE 2007

(Rs. In Lakhs)

Sr. No.	Particulars	3 months ended 30TH June, 2007	3 months ended 30TH June, 2006	Accounting Year ended 31st March, 2007 (Audited)
1.	Net Sales / Income from Operations	7453.17	7353.91	31746.68
2.	Other Income	243.70	214.69	941.06
3.	Total Expenditure			
	a) (Increase) / decrease in stock in trade	(16.75)	247.06	475.07
	b) Cost of feature films transferred to subsidiary company	-	-	(318.56)
	c) Cost of Production and Telecast Fees	3470.24	3750.00	15793.03
	d) Staff Cost	303.08	211.25	1157.13
	e) Other expenditure	746.40	541.84	2682.08
4.	Interest	-	0.41	0.42
5.	Depreciation	325.03	278.09	1124.75
6.	Profit before tax	2868.87	2539.95	11773.82
7.	Provision for tax			
	Current tax	966.00	829.00	3740.00
	Deferred tax	42.84	(31.25)	20.00
	Fringe benefit tax	16.00	4.50	71.00
8.	Net Profit	1844.03	1737.70	7942.82
9.	Excess provision for tax in respect of earlier years	-	-	29.38
10.	Net Profit for the year	1844.03	1737.70	7972.20
11.	Paid-up equity share capital (Face Value Rs.2/-)	1304.21	1304.21	1304.21
12.	Reserves excluding revaluation reserves	-	-	29112.23
13.	Basic and diluted EPS for the period, for the year to date and for the previous year (not annualised)	2.83	2.66	12.23
14.	Aggregate of Public Shareholding:			
	- Number of shares	37944693	37941723	37940723
	- Percentage of Shareholding	58.19	58.18	58.18

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

Particulars	3 Months Ended		Year ended
	30th June, 2007	30th June, 2006	31st March 2007
1 Segment Revenue			
a) Commissioned Programs	6854.68	6685.30	29286.78
b) Sponsored Programs	598.49	668.61	2459.90
c) Others	-	-	-
Total	7453.17	7353.91	31746.68
Less: Inter segment revenue	-	-	-
Total Net Sales / Income from Operations	7453.17	7353.91	31746.68
2 Segment Results			
Profit before tax and interest from each segment			
a) Commissioned Programs	3492.16	2941.99	14105.38
b) Sponsored Programs	210.96	173.67	562.32
c) Others	-	-	(46.25)
Total	3703.12	3115.66	14621.45
Add: (i) Other Income	224.36	213.78	871.62
Total	3927.48	3329.44	15493.07
Less: (i) Interest	0.00	0.41	0.42
(ii) Other unallocable expenditure	1058.61	789.08	3718.83
Total Profit before tax	2868.87	2539.95	11773.82
3 Capital Employed (Segment assets – Segment liabilities)			
a) Commissioned Programs	8316.64	7303.08	7783.42
b) Sponsored Programs	979.33	1181.23	989.93
c) Others	(14.87)	611.05	(19.69)
Total	9281.10	9095.36	8753.66

Notes :

1. The above results were taken on record by the Board of Directors at their meeting held on 26th July, 2007.
2. The Company has entered into a joint venture with Star for launch of channels in regional languages other than Hindi.  
The Company will acquire 49% equity in the joint venture which includes the existing star group channel "Vijay", for an initial investment of approximately Rs. 6000 lakhs.
3. There were no Investors Complaints pending at the beginning of the quarter. The Company has received 34 complaints from the Investors during the 3 months ended 30th June, 2007 and all the complaints were disposed of during the quarter.  
There were no complaints lying unresolved at the end of the quarter.
4. The statutory auditors of the Company have carried out a Limited Review of the results for the quarter ended 30th June, 2007.
5. Corresponding figures of the previous period have been regrouped / restated, wherever necessary.

**Place: Mumbai**

**Date: 26th July, 2007**

**By Order of the Board  
For Balaji Telefilms Limited**

sd/-

**Jeetendra Kapoor  
Chairman**