

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31.03.2006

(Rs. In Lakhs)

Sr. No.	Particulars	9 months ended 31ST December, 2005	3 months ended 31st March, 2006	3 months ended 31st March, 2005	Accounting Year ended 31st March, 2006	Accounting Year ended 31st March, 2005
1	Net Sales / Income from Operations	20345.91	7691.23	5441.70	28037.14	19674.79
2	Other Income	746.66	122.77	242.68	869.43	494.16
3	Total Expenditure					
	1. (Increase) / decrease in stock in trade	971.35	253.67	(573.80)	1225.02	(1658.47)
	2. Cost of Production and Telecast Fees	10660.47	3755.78	3669.22	14416.25	12296.68
	3. Staff Cost	187.34	529.70	384.51	717.04	539.62
	1636.56	675.96	526.15	2312.52	1761.61	
	d) Other expenditure					
4	Interest	2.18	2.46	13.47	4.64	18.58
5	Depreciation / Amortisation	1134.15	298.73	310.46	1432.88	974.03
6	Profit before tax	6500.52	2297.70	1354.37	8798.22	6236.90
7	Provision for tax					
	Current tax	2145.00	803.45	420.20	2948.45	2086.20
	Deferred tax	(54.93)	(64.26)	(30.57)	(119.19)	21.08
	Fringe benefit tax	18.50	8.25	-	26.75	-
8	Net Profit	4391.95	1550.26	964.74	5942.21	4129.62
9	Excess provision for tax in respect of earlier years	22.07	-	-	22.07	-
10	Net for the year / period	4414.02	1550.26	964.74	5964.28	4129.62
9	Paid-up equity share capital (Face Value Rs.2/-)	1304.21	1304.21	1304.21	1304.21	1304.21
10	Reserves excluding revaluation reserves				23742.50	20008.90
11	EPS for the period, for the year to date	6.77	2.38	1.47	9.15	7.61

	and for the previous year (not annualised)					
12	Aggregate of Non-promoter Shareholding: - Number of shares - Percentage of Shareholding	37939393 58.18	37941723 58.18	37943693 58.19	37941723 58.18	37943693 58.19

Segment wise Revenue, Results and Capital Employed (Rs. In Lakhs)

Particulars	Nine months ended	Quarter ended		Year ended	Year ended
	31st December, 2005	31st March, 2006	31st March 2005	31st March 2006	31st March 2005
1 Segment Revenue					
a) Commissioned Programs	16557.64	6941.59	4591.50	23499.23	16481.98
b) Sponsored Programs	2731.50	724.65	850.20	3456.15	3192.81
c) Others	1056.77	24.99	-	1081.76	-
Total	20345.91	7691.23	5441.70	28037.14	19674.79
Less: Inter segment revenue	-	-	-	-	-
Total Net Sales / Income from Operations	20345.91	7691.23	5441.70	28037.14	19674.79
2 Segment Results					
Profit before tax and interest from each segment					
a) Commissioned Programs	7774.84	3325.60	1982.07	11100.44	7419.15
b) Sponsored Programs	565.82	128.12	130.26	693.94	777.74
c) Others	(297.57)	(93.91)	-	(391.48)	-
Total	8043.09	3359.81	2112.33	11402.90	8196.89
Add: (i) Other Income	402.00	104.29	175.35	506.29	426.83
Total	8445.09	3464.10	2287.68	11909.19	8623.72
Less: (i) Interest	2.18	2.46	13.47	4.64	18.58
(ii) Other unallocable expenditure	1942.39	1163.94	919.84	3106.33	2368.24
Total Profit before tax	6500.52	2297.70	1354.37	8798.22	6236.90
3 Capital Employed (Segment assets – Segment liabilities)					
a) Commissioned Programs	8094.83	7864.71	6494.44	7864.71	6494.44
b) Sponsored Programs	1441.15	1186.05	1399.67	1186.05	1399.67

c) Others	538.79	386.91	1229.41	386.91	1229.41
Total	10074.77	9437.67	9123.52	9437.67	9123.52

Notes :

1. The above results were taken on record by the Board of Directors at their meeting held on 09th May, 2006
2. The Board has recommended a full and final dividend of Rs.3 per share (150 % on par value of Rs. 2 per share) amounting to Rs. 1956.31 lacs, subject to the approval of members at the ensuing annual general meeting of the Company.
3. There were no Investors Complaints pending at the beginning fo the quarter. The Company has received 12 complaints from the Investors during the quarter ended 31st March, 2006 and all the complaints were disposed of during the quarter. There were no complaints lying unsolved at the end of the quater.
4. Corresponding figures of the previous period have been regrouped / restated, wherever necessary.

Place: Mumbai

Date: 31st MArch, 2006

**By Order of the Board
For Balaji Telefilms Limited**

**sd/-
Jeetendra Kapoor
Chairman**