

**AUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED
31.12.2005**
(Rs. In Lakhs)

Sr. No.	Particulars	Quarter ended 31st December		Nine Months ended 31st December		Year ended 31st March 2005 (AUDITED)
		2005	2004	2005	2004	
1	Net Sales / Income from Operations	6998.72	5173.13	20345.91	14233.09	19674.79
2	Other Income	499.94	35.98	746.66	251.48	494.16
3	Total Expenditure					
	a) (Increase) / decrease in stock in trade	396.80	(555.82)	971.35	(1084.67)	(1658.47)
	b) Cost of Production and Telecast Fees	3881.18	3504.47	10660.47	8627.46	12296.68
	c) Staff Cost	65.14	59.94	187.34	155.11	539.62
	d) Other expenditure	660.73	495.98	1636.56	1235.46	1761.61
4	Interest	0.45	2.70	2.18	5.11	18.58
5	Depreciation	428.69	235.41	1134.15	663.57	974.03
6	Profit before tax	2065.67	1466.43	6500.52	4882.53	6236.90
7	Provision for Current Tax	667.00	506.00	2145.00	1666.00	2086.20
	Fringe Benefit Tax	10.00	-	18.50	-	-
	Deferred Tax	(50.15)	25.87	(54.93)	51.65	21.08
8	Net Profit	1438.82	934.56	4391.95	3164.88	4129.62
9	Excess/(Short) provision for tax in respect of earlier years	22.07	-	22.07	-	-
10	Net Profit for the year / period	1460.89	934.56	4414.02	3164.88	4129.62
11	Paid-up equity share capital (Face Value Rs. 2)	1304.21	1030.33	1304.21	1030.33	1304.21
12	Reserves excluding revaluation reserves	20008.90
13	EPS for the period, for the year to date and for the previous year (not annualized)	2.24	1.81	6.77	6.14	7.61
14	Aggregate of Non-promoter shareholding:					
	- Number of shares	37939393	24245800	37939393	24245800	37943693
	- Percentage of Shareholding	58.18	47.06	58.18	47.06	58.19

Segment wise Revenue, Results and Capital Employed (Rs. In Lakhs)

		Quarter ended 31st December		Nine Months ended 31st December		Year ended 31st March 2005 (AUDITED)
		2005	2004	2005	2004	
1	Segment Revenue	5767.93	4259.28	6557.64	11890.48	16481.98
	a) Commissioned	928.33	913.85	2731.50	2342.61	3192.81
	b) Programs Sponsored	302.46	-	1056.77	-	-
	c) Programs Others	6998.72	5173.13	20345.91	14233.09	19674.79
	Total	-	-	-	-	-
	Less: Inter segment revenue	6998.72	5173.13	20345.91	14233.09	19674.79
	Total Net Sales / Income from Operations					
2	Segment Results Profit before tax and interest from each segment	2440.45	1747.59	7598.84	437.08	7419.15
	a) Commissioned Programs	316.02	259.82	565.82	647.48	777.74
	b) Sponsored Programs	(366.77)	-	(297.57)	-	-
	c) Others	2389.70	2007.41	7867.09	6084.56	8196.89
	Total	499.94	35.98	746.66	251.48	426.83
	Add: (i) Other Income	2889.64	2043.39	8613.75	6336.04	8623.72
	Total	0.45	2.70	2.18	5.11	18.58
	Less: (i) Interest (ii) Other un allocable expenditure	823.52	574.26	2111.05	1448.40	2368.24
	Total Profit before tax	2065.67	1466.43	6500.52	4882.53	6236.90
3	Capital Employed (Segment assets – Segment					

Liabilities)	094.83	4689.25	8094.83	689.25	494.44
a)	1441.15	1090.37	1441.15	1090.37	1399.67
Commissioned	538.79	841.27	538.79	841.27	1229.41
b) Programs sponsored	10074.77	6620.89	10074.77	6620.89	9123.52
c) Programs Others					
Total					

Notes :

1. The above results were taken on record by the Board of Directors at their meeting held on 31st January, 2006.
2. The above results have been reviewed by the statutory auditors of the Company.
3. During the quarter, fire took place at two sets of the Company, located at Powai. The resultant net loss on account of fire after considering the expected insurance claim is accounted.
4. There were no Investors Complaints pending at the beginning of the quarter. The Company has received 8 complaints from the Investors during the quarter ended 31st December 2005 and all the complaints were disposed off during the quarter. There are no complaints lying unsolved at the end of the quarter.
5. Corresponding figures of the previous period have been regrouped / restated, wherever necessary.

Place: Mumbai

Date: 31st January, 2006

**By Order of the Board
For Balaji Telefilms Limited**

sd/-

**Jeetendra Kapoor
Chairman**